



Sports Premium Funding - Summary of Allocation and plan for 2024/25

WEST DOWN SCHOOL

Total amount carried over from 2022/23	0
Total amount allocated for 2023/24	£16,817
Total funds for 2023/24 (income for 23/24 plus CF for 22/23)	£16,817
Total Sports Premium spent in 2023/24	£16817
Total carried forward from 2023/24 to 2024/25	0
Total amount allocated for 2023/24 (income for 2023/24 plus carryforward from 2022/23)	£16,817
Expected to be carried over to 2024/25	0

Meeting national curriculum requirements for swimming and water safety.

<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p>N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.</p>	100%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	100%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	100%
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?</p>	Yes

Action Plan and Budget Planning

Academic Year: 2023/24	Total fund allocated: £16817	Date Updated: Sept 2024
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Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school

Percentage of total allocation: **11%**

Intent	Implementation	Impact	Sustainability and suggested next steps:
<i>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</i>	<i>Make sure your actions to achieve are linked to your intentions:</i>	<i>Funding allocated:</i>	<i>Sustainability and suggested next steps:</i>
To provide a wider variety of equipment at playtimes to encourage increased physical activity. To purchase new equipment to enable sports coordinator to deliver newly planned sports curriculum.	Equipment purchased to support curriculum goals .	£345	Children are using playtime equipment throughout the school day. Appeals to a wider variety of children and so more children are active All curriculum plans supported with the equipment to deliver high quality lessons
To ensure all children reach a secure standard in swimming for their age range.	Swimming lessons for Key Stage 2 children	£1575	All children were assessed to ascertain who was at the National Curriculum Standard. Targeted children attended swimming - smaller groups meant children made rapid progress.
			Maintain equipment and ensure it is stored safely to increase longevity of resources. Explore other games/ equipment for use at play time. Consider extra ping pong table at Berryarbor
			Repeat smaller targeted groups and longer sessions to ensure children can make accelerated progress. Consider booking swimming as one whole week block for the whole federation.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement

Percentage of total allocation: **63%**

Intent	Implementation	Impact	Sustainability and suggested next steps:
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Improved engagement in PEDPASS	Additional staff member to support PE lessons and provide before school play, and enhanced lunchtime and morning break play to ensure all children are active	£10,000	Consistent approach to teaching PE. Coordinator able to build on skills within and across year groups.	. Continue next year
Increased staff skills	National college (contribution to subscription)	£426		
Get Set 4 PE -Sports curriculum scheme renewed to improve quality of PE education.	New scheme continued	£275	New scheme and resources ensure progression of knowledge and skills from YrR - Yr6	Scheme purchased and renewed for further use.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
Intent	Implementation		Impact	Sustainability and suggested next steps:
Improved progression of teaching during lessons and link with DPA.	New scheme introduced	As above	Teachers new more confident with teaching progression and able to respond flexibly to changes in weather (as no hall space available)	Maintain subscription
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation: 18%
Intent	Implementation		Impact	Sustainability and suggested next steps:
To enable children to have the opportunity to find an activity that they enjoy and want to pursue.	Series of surf lessons for Year 6	£950	Children experience a wider variety of activities outside of the school environment. They have learnt how to stay safe at the beach with tides and currents Children make good choices about their physical and mental well being.	Ensure booked in advance annually Yr 6
	KS2 Courageous camping trip including outdoor adventurous activities	£2000	All children children attended for at least the day with most KS2 children camping overnight.	Consider splitting KS1 and KS2

	KS1 day camp		Extreme heat meant activities needed to focus more on skill rather than speed	
Key indicator 5: Increased participation in competitive sport				Percentage of total allocation: 7%
Intent	Implementation		Impact	<i>Sustainability and suggested next steps:</i>
To provide a inclusive Federation event during which all children can enjoy competing and working in a team	Whole Federation Sports Day - Federation Festival	£1246	<p>Children and staff had a fun day being active together and competing.</p> <p>Children introduced to local sports venue that offers community provision</p> <p>Children will continue to build friendships and connections across the federation.</p>	<p>Ensure venue is booked annually for whole federation sports day</p> <p>Ensure money is budgeted for school transport to events</p> <p>Repeat Federation Sports Festival annually.</p>

Signed off by Susan Carey			
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Date:	Sept 2024	Governor:	Sian Jenkins